

Queensway Carleton Hospital Foundation

Care Grows West Campaign

Donor Impact Report

March 2012

March 12, 2012

Date	Description	Project Status	Total Project \$ Value	Care Grows West \$ Contribution	Care Grows West \$ Contribution
Actual/Planned			Actual/Planned	Planned	Transfer to QCH
			Approved to Mar 2012		
Nov 2008	Computed Tomography (CT) Spect. Project (64 Slice CT)	Complete	1,370,000	1,368,000	1,368,000
April 2010	Irving Greenberg Family Cancer Centre and Chiller Early Works Projects	Complete	102,000,000	8,201,000	8,201,000
Jan 2008	Phase 3 O.R. Early Works - 4 new surgical suites and equipment - 6 recovery bays and equipment	Complete	10,450,000	2,015,000	2,015,000
Phase 3A Redevelopment Projects:					
June 2012	The James Beach Health Care Centre Level 1: - 15 Bed Dialysis Unit - Sterile Prep Unit for Surgeries (CSR) - Outpatient Physical Rehabilitation Clinic - Ambulatory Care Centre - Outpatient Lab Services - Pre-Operation Clinic - Post-Surgical Care Clinic - Total Joint Assessment Clinic (TJAC) - ENT Clinic, Telehealth Room - Medical Day Clinics	In Progress	70,000,000	7,335,000	5,000,000
August 2012	Level 2: - 10 State of the Art Surgical Suites - 28 Bay Surgical Day Care Unit - 19 Bay Recovery Unit				
2011-2013	QCH Renovations - Expanded Medical Imaging facilities including The Shirley Greenberg Breast Imaging Suite - Expanded Cardiopulmonary Facility - Expanded Pharmacy - Expanded Dyplasia clinic - Upgraded Laboratory facility	In Progress	32,000,000	4,000,000	1,330,000
	Equipment to Support Phase 3A Redevelopment	In Progress	Actual/Planned		
Jan 2008	- Nuclear Medicine Camera	Complete	790,000		790,000
Sept 2011	- Cardiopulmonary equipment	Complete	160,000		160,000
April 2012	- Magnetic Resonance Imaging (MRI)	In Progress	2,400,000		
March 2012	- Digital X-Ray (Emergency Dept)	In Progress	600,000		
Apr- Oct 2012	- Surgical Suites and related areas equipment	In Progress	3,800,000		
March 2012	- Ambulatory Care equipment	In Progress	505,000		
March 2012	- Sterile Prep/CSR equipment	In Progress	425,000		
Fall 2012	- Ultrasounds and PAC (picture archiving) stns		860,000		
Fall 2012	- Pharmacy equipment		235,000		
2013-2014	- Mammography and Prone Biopsy Table		800,000		
2014-2015	- Computed Tomography (CT) Scan		2,000,000		
2014-2015	- Nuclear Medicine Camera		850,000		
2011-2013	- Other areas	In Progress	2,091,000		
Waiting for MoHLTC Approval	The James Beach Health Care Centre Level 3: - 34 bed Inpatient Unit Fit up proposal and equipment		8,300,000	3,146,000	
			239,636,000	35,000,000	21,864,000
Leveraging of Donor Contributions to Hospital Projects			7 times		